

M.S.M.E.D.I, PATNA
ANNUAL PROGRESS REPORT 2011-2012

INTRODUCTION

Micro Small and Medium Enterprises Development Institute, Patna is located in its own building in Patliputra Industrial Estate, Patna, Operational jurisdiction of MSMEDI., Patna is spread over 17 districts of central Bihar covered by 17 District Industries Centres which are as under :-

<u>Sl.No.</u>	<u>District</u>
1.	1. Patna
2.	2. Nalanda
3.	3. Bhojpur
4.	4. Buxar
5.	5. Rohtas
6.	6. Kaimur
7.	7. Gaya
8.	8. Jehanabad
9.	9. Nawada
10.	10. Aurangabad
11.	11. Bhagalpur
12.	12. Banka
13.	13. Munger
14.	14. Lakhisarai
15.	15. Sheikhpura
16.	16. Jamui
17.	17. Arwal.

OBJECTIVE

MSMEDI, Patna is working with prime objective of balanced and sustained growth of MSME units as enumerated in the new Industrial Policy of the Government of India. With this objective in view, this Institute works in close coordination with State Government, banks, Financial institutions and other development Institutions engaged in the development of micro, small and medium enterprises in the State.

MSMEDI, Patna renders Managerial, Economic & Technical assistance to prospective entrepreneurs as well as existing entrepreneurs. With a view to develop skill and entrepreneurship in the area, various types of product-cum-process oriented ESDP & EDP courses are conducted in different districts within operational jurisdiction of this institute from time to time. To provide Managerial expertise to the MSME units, Institute is organizing various MDPs.

MSMEDI, Patna has its own computer centre which has been imparting training on various topics in the field of Computer and information technology and contributing in enriching the skilled human resources in the State and alleviating unemployment problem of the State in turn.

SUMMARY OF WORK DONE

1.WORKSHOP AND LABORATORY SERVICES PROVIDED

Common Facility Workshop attached to MSMEDI, Patna provides common facility services to micro, small & medium enterprises in different fields. The workshop is equipped with machines such as HMT Lathe, Milling machine, Hydraulic grinder, besides; it has got tool cutting grinder and power hacksaw as well. One EDM machine was also installed in March, 2001 for training and job servicing purpose. In Electrical workshop, MSME-DI, Patna has obtained several measuring instruments and tools as well as coil winding machine.

Various CRASH Training programmes have been organized during the current financial year in the Electrical workshop, in which an amount of Rs.8.313/- was realized as revenue.

During 2011-12 Skill Development Training was imparted in the Common Facility Workshop in the trades of machine shop practice, welding and Electric shop practice. During the year 48 candidates were admitted for training in 6 batches in different trades of 6 months duration each. Workshop earned a revenue of Rs.23.700/- by way of course fee for SDP regular course.

The common Facility Workshop earned revenue of Rs.78,100/- by undertaking job work. Thus the common Facility workshop earned total revenue of Rs.1,10,113/- only. During the year, 89 job work undertaken by the workshop by benefiting 52 units.

2. TRAINING, SEMINARS, MEETING CONDUCTED :-

This Institute conducts various programmes as per the local requirements and trends. Specialized skill oriented and process-cum-product oriented ESDP & EDP are conducted to motivate entrepreneurs to set up industrial and service enterprises. Educational programmes on ISO-9000/TQM, WTO, Energy Conservation, Waste Minimization and cleaner production are also organized to make the entrepreneurs aware on the areas.

During the year 2011-12, this Institute conducted following trainings/ programmes/activities –

Sl. No.	Training Programme	Nos.
1	Skill Development Training	06
2	EDP	13
3	ESDP	69
4	Management Development Programme	15
5	Motivational Campaign	70
6	Crash course training by Electrical Workshop	01
7	BSDP	04
8	Sensitization programme on Bar-Coding	02
9	Cluster Undertaken	02
10	Packaging for Export	01
11	State Level Committee meeting for rehabilitation of Sick Units convened	03
12	1-Day Sensitization programme on IPRs	02
13	ESDP on Bio-Technology	01
14	No. of ISO–9000 reimbursed cases	01
15	No. of Bar Coding reimbursed cases	01

3. Technical schemes prepared by the Institute

This Institute prepared and updated the technical reports and project profiles on the topic given below:

(A) New Project Profiles

1. Ceiling Fan
2. Electrical House Wiring
3. Building Bricks (VSBK Technology)
4. Potato Wafers

(B) Updated Project Profiles

1. Rice Milling
2. Salted Hajmi Tablet
3. Hydrated Lime
4. Flooring Tiles (Cement Mosaic Tiles)
5. Plaster Board

(C) Status Report

1. Cast Iron Foundary
2. GLS Lamp and CFL

(D) Detailed Project Report

1. Steel Ingot

(E) Directory

1. Directory of Electrical and Electronic MSMEs under the jurisdiction of MEME-DI

4. Consultancy Services provided

During the current year over 3500 prospective and existing entrepreneurs were provided with technical, economic, marketing and management consultancy.

5. Management Development programme

This Institute conducted 15 Management Development programme during the current year. Altogether 360 candidates were trained in the Management Development Programme. This Institute earned a revenue of Rs.91,200/- by way of fee, collected from M.D.P. trainees.

6. Entrepreneurship Development Programme

This Institute conducted 13 EDPs, 69 ESDPs and 04 BSDP courses at various places under its operational jurisdiction during the current year. Altogether 2172 candidates were trained in the Entrepreneurship Development Programme and Entrepreneurship-cum-Skill Development Programme. This Institute earned revenue of Rs.24,250/- by way of fee collected from EDP trainees, and Rs.40,500/- by way of fee collected from ESDP trainees. Besides this, one ESDP on Biotechnology was also organized during the year in which 51 participants undergone training and an amount of Rs.8,800/- was collected towards course fee.

7. Business Skill Development Programme

This Institute conducted 04 Business Skill Development Programme in 03 different technical institutions during current year. Altogether 114 candidates were trained in the course in which an amount of Rs.3,98,846/- was incurred as expenditure.

8. Motivational campaign

This Institute conducted 70 Motivational Campaign under its operational jurisdiction during the current year. Altogether more than 4,921 prospective entrepreneurs participated in this Motivational campaign.

9. Report prepared.

(a) State Profile :-

State Profile comprising information on existing resources and infrastructure along with list of prospective industries in the state was updated during the year.

(b) District Industrial Potentiality Survey Reports :-

During the current year this institute conducted District Industrial Potentiality Survey of the Buxarr district and prepared the report.

(c) Cluster Development

At the instance of DC (MSME) two clusters has been taken up. First one is GLS Lamp cluster at Patna City and second one is Footwear Industries cluster at Patna City. Two officers from this Institute designated as cluster development executive are working in accordance with the action plan.

10. Progress Report on Leather Footwear Cluster

Patnacity For The Year 2011-12

The leather Footwear Industry at Patnacity is one of the oldest and prestigious industry Cluster of Bihar. It is of national repute among Footwear Clusters. The main product of this cluster is Ladies and Gents Chappals, Sandals, Nagra and shoes made by hand. Its product is influencing life of the common people and is being used by all levels of people living in society. The main aim of the Cluster Development is to modernize the industry and make them self sustainable to cope with the standard of International market. The above Cluster is spread over in a radius of 3 Km and its is in unorganized sector. The Cluster is having more than 1500 units and over 10,000 artisans are involved in the production of Gents and Ladies Chappals, Nagra and shoes made out of Synthetic foam. They need to diversify the same by introducing leather.

The Ministry of Micro, Small and Medium Enterprises, Govt. of India has adopted the Cluster approach as a key strategy for enhancing the productivity and competitiveness as well as capacity building of small enterprises.

Major Stages of Cluster Developments are:-

- 1. Soft Intervention**
- 2. Hard Intervention**

MSME-DI, Patna adopted Leather Footwear Cluster Development Programme and completed soft intervention from 2008 to 2011. SPV is under process for submission of hard intervention.

10.1 Report on Two days Workshop on Technology Up-gradation and Business Potentiality of Leather Footwear for Patnacity Leather Footwear Cluster under Cluster Development Programme

On the request of Council for Leather Export, New Delhi, a two days workshop on Technology Up-gradation for Leather Footwear and Business Potentiality for the Leather Footwear Cluster in association with the SPV of

leather Footwear Cluster i.e. Patnacity Footwear Association, Patnacity, Patna and Euroasia Footform, Agra was organized from 06/01/2012 to 07/01/2012 at Gauri Utsav Hall, Patna.

In the first day of Workshop Sri Sanjay Kumar, Regional Director, Council For Leather Export, New Delhi, addressed the Footwear Entrepreneurs and spoke in details about the Quality and Technological input involved in the Footwear Industry needed for making the product exportable. Sri Sanatan Sahoo, Director, Central Footwear Training Institute, Agra in his all informative speech benefited the participants by making them aware of the ingredients necessary for making the Footwear Industry Competitive in the present global Market. In the Programme Sri Sunil Kumar Singh, Managing Director, Euroasia Foot Form, Agra briefed the Participants about the Technology and Quality of Last for Fashion trends. Sri Sanjeev Azad, Cluster Development Executive, MSME-DI, Patna, in his inspiration speech called upon the participants to adopt the modern techniques in the Manufacture of Leather Footwear, so that they can secure a niche in the arena of Leather Footwear World. Sri Naushad Elahi, president, Patnacity Footwear Association, Patnacity gave vot of Thanks.

In the Second day of Workshop Sri Satish Kumar, Ex. Chief Minister of Bihar graced the occasion with generous presence and blessed the Participants with his inspirational speech and advised the Entrepreneurs to take advantage of the Central Govt. Schemes meant for the support and development of Footwear Cluster. Sri Sanatan Sahoo, Director, Central Footwear Training Institute, Agra narrated the benefits of Common Facility Centre through Hard Intervention. Industrialist Sri Sunil Kumar Singh shared the information about different kinds of last design and its measurement necessary for quality product of Leather Footwear. Sri D.K.Singh, Director, MSME-DI, Patna, in his electrifying speech apprised the participants about different Central Govt. Schemes and Market support for the beneficiaries and assured all short of help by MSME-DI, Patna to the cluster beneficiaries. Sri Mahfuj Ansari, General Manager, District Industries Centre, Patna also addressed the audience and assured the participants to facilitate the easy Registration of their units in the DIC. Sri Faiz Ahmad, Secretary, Patnacity Footwear Association, Patnacity gave Vote of Thanks.

11. TRC :

MSMEDI, Patna has developed a Technology Resource Centre (TRC) which has been functioning from 1st October,2001. It has its own technology sites <http://msmedipatna.bih.nic.in>, and has got MOUs. With other important technology sites of NSIC, TBSC, KCTU, NISIET, UNAPCT and other sites for providing latest technology to SMES.

12. OTHER ACTIVITIES

i) Activity relating to rehabilitation of sick SSI units

Director, MSMEDI, Patna is Member Secretary of State Level Committee constituted for rehabilitation of sick SSI units in Bihar under the chairmanship of Director of Industries, Bihar, Patna. In the capacity of Member Secretary of this Committee this Institute coordinates the activities relating to rehabilitation of sick SSI units. State Level Committee meetings are convened on regular intervals in which cases of sick SSI units are placed for discussion and decision. Each case put up before the Committee is thoroughly examined in MSMEDI, Patna so that cases of viable units may be placed properly before the Committee. MSMEDI, Patna also undertakes follow up activities for rehabilitation of sick SSI units.

During 2011-12 three meetings of State Level Apex Committee was held. Necessary follow up action has also been taken by this Institute in this connection.

ANNUAL PROGRESS REPORT (APR)

MSME-DI, PATNA

YEAR : 2011-12

I. Progress Report of Bar Code Details:-

SI No.	Name of Programmes	Funds Allocated	Targets (MSEs)	Exp.	MSEs	Cum. Exp.	Cum. MSEs.
1	One-time Registration fee(MDA)	103125	5	0	0	41250	2
2	One Time Recurring Fees(NMCP)	34650	7	0	0	9000	1
3	NMCP Seminar	60000	2	53505	43	53505	43

II. Progress Report of SENET Expenditure:-

SI No.	Amount Sanctioned for	Amount Sanctioned	Expenditure During the Months	Cumulative Amount
1	AMC of PC,UPS	40000	39900	39900
2	WEB. Maint.	30000	30000	30000
3	Internet Connectivity	100000	80853	80853
4	Contg.	30000	26750	26750
5	Hardware/Software	3000	3000	3000

III. Progress Report Of Training Programmes :-

SI No.	Name Of Program	Target	Monthly Achievement (During the Months)		Cumulative Achievement (up to Months)	
			No of Programmes	No of person Trained	No of Programmes	No of person Trained
1	ESDPs	69	4	82	69	1657
2	EDPs	13	2	41	13	360
3	BDSPs	4	2	51	4	114
4	MDPs	15	0	0	15	360
5	SDPs	7	3	15	7	62
6	IMCs	70	6	551	70	5004
7	Others	1	0	0	1	51

IV. Progress Status of ISO Application Received:-

SI No.	Name Of Program	Data of The Month			Cumulative Value		
		No of Application Received	No of Application Disbursed	Amount Disbursed	No of Application Received	No of Application Disbursed	Amount Disbursed
1	GENERAL	1	1	56250	2	2	95295
2	NER	0	0	0	0	0	0
3	SCP	0	0	0	0	0	0
4	TSP	0	0	0	0	0	0

V. Progress Report of Vendor Development Programmes:-

SI No.	Name of Programmes	Target	Monthly Data			Cumulative Data		
			Number of VDP conducted	No of unit Participated	Amount Reliased (Expenditure)	Number of VDP conducted	No of unit Participated	Amount Reliased (Expenditure)
1	NVDP	1	1	100	345000	1	100	345000
2	SVDP	6	6	432	165000	6	432	165000
3	Total	7	7	532	510000	7	532	510000

VI. Progress Reports on Preparation of Reports:-

SI No.	Name Of Program	Target	Monthly Achievement	Cumulative Achievement
1	Project Profiles (New)	4	4	4
2	Project Profiles (Updated)	5	4	5
3	State Industrial Profile	1	1	1
4	Distict Indl.Potential	1	1	1
5	Unit provided Intensive Technical Consultancy (Please give brief write-up separately)	1	0	1
6	Status Report	1	1	1
7	Library	0	0	0
8	Marketing Assistance	0	0	0
9	SENET	0	0	0
10	Detail Project Report	1	1	1

VII. Progress Report Of Special Programmes:-

S.No	Name Of Program	Target	No of Programmes During The month	No .of Participants During The month	No of Programmes up to the Month	No .of Participants up to the Month
1	Sensitization programme on WTO	1	1	45	1	45
2	Awareness Programme on Bio Technology	0	0	0	0	0
3	Programmes on Packaging for Exports	1	1	26	1	26
4	Programmes on Bar coding	2	2	43	2	43
5	Awareness Programme on Cluster	0	0	0	0	0
6	Awareness Programme on credit Guarantee Scheme	0	0	0	0	0
7	Sensitization programme on IPR	2	1	215	2	345
8	Awareness Programme on TEQUP/ QMS-QTT	2	2	145	2	145
9	Awareness Programme on CLCSS	0	0	0	0	0
10	Seminar on VSBK	0	0	0	0	0

VIII. Revenue Earning Statement:-

S.No	Name Of Program	Total	Cum.Total
1	Common facility workshop revenue	8176	78100
2	Sale of trainee products	0	0
3	SDP (regular courses/SDP specialized hi tech courses	7500	73000
4	EDP training fee	1800	24250
5	MDP training fee	0	91200
6	Seminar fees	0	0
7	Capacity assessment and consultancy	0	6000
8	Project appraisals	0	0
9	Sick unit studies	0	0
10	Inplant studies	0	0
11	Surveys	0	0
12	Energy Audits	0	0
13	NSIC Regn./ GSPP	0	19000
14	PD Accounts	0	8313
15	Sale of publications	0	0
16	Information Technology	0	0
17	Others	519000	519000
18	Total	536476	818863

IX. Report of Workshop Details

S.No	Workshop Details	Monthly Achievement	Cum.Achievment
1	No. Of unit benefitted through service of Workshop	7	52
2	No. Of jobs underTaken	6	89
3	No. Of Trainees Trained in workshop programmes	15	62
4	No. Of jobs Completed	9	89
5	No. Of units Registered under single point Registration	0	19
6	Capacity Assessment	0	4